

# I-1. Each Elementary School - Total School Spending

Forest Park Elementary #10

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,972	Amount	% To Total School	Per Pupil			
School Enrollment:	258						
Total		\$ 2,028,788	100.0%	\$ 7,864	\$ 7,351	7.0%	98.6%
Instruction		\$ 1,385,020	68.3%	\$ 5,368	\$ 4,826	11.2%	67.3%
Face-to-Face Teaching		\$ 1,298,383	64.0%	\$ 5,032	\$ 4,522	11.3%	63.1%
Instructional Teachers		1,229,197	60.6%	4,764	4,194	13.6%	59.8%
Substitutes		30,133	1.5%	117	76	52.7%	1.5%
Instructional Paraprofessionals		39,054	1.9%	151	252	-40.0%	1.9%
Classroom Materials		\$ 86,636	4.3%	\$ 336	\$ 304	10.4%	4.2%
Pupil-Use Technology & Software		36,307	1.8%	141	120	17.1%	1.8%
Instructional Materials, Trips & Supplies		50,329	2.5%	195	184	6.0%	2.4%
Instructional Support		\$ 224,359	11.1%	\$ 870	\$ 922	-5.7%	10.9%
Pupil Support		\$ 83,464	4.1%	\$ 324	\$ 355	-9.0%	4.1%
Guidance & Counseling		11,459	0.6%	44	44	-0.0%	0.6%
Library & Media		46,532	2.3%	180	204	-11.8%	2.3%
Extracurricular		36	0.0%	0	0	-0.0%	0.0%
Student Health & Services		25,438	1.3%	99	106	-7.3%	1.2%
Teacher Support		\$ 60,884	3.0%	\$ 236	\$ 256	-7.8%	3.0%
Curriculum Development		9,712	0.5%	38	38	0.0%	0.5%
In-Service, Staff Development & Support		51,172	2.5%	198	218	-9.1%	2.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 80,011	3.9%	\$ 310	\$ 311	-0.2%	3.9%
Program Management		15,889	0.8%	62	61	0.8%	0.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		64,122	3.2%	249	250	-0.5%	3.1%
Operations		\$ 291,717	14.4%	\$ 1,131	\$ 1,158	-2.3%	14.2%
Non-Instructional Pupil Services		\$ 141,385	7.0%	\$ 548	\$ 537	2.1%	6.9%
Transportation		73,898	3.6%	286	322	-11.1%	3.6%
Food Service		67,227	3.3%	261	213	22.5%	3.3%
Safety		261	0.0%	1	2	-43.5%	0.0%
Facilities		\$ 148,045	7.3%	\$ 574	\$ 618	-7.2%	7.2%
Building Upkeep, Utilities & Maintenance		148,045	7.3%	574	618	-7.2%	7.2%
Business Services		\$ 2,286	0.1%	\$ 9	\$ 3	253.7%	0.1%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		2,286	0.1%	9	3	253.7%	0.1%
Leadership		\$ 127,692	6.3%	\$ 495	\$ 445	11.2%	6.2%
School Management		\$ 127,692	6.3%	\$ 495	\$ 445	11.2%	6.2%
Principals & Assistant Principals		95,508	4.7%	370	329	12.4%	4.6%
School Office		32,184	1.6%	125	116	7.8%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%